



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Managing Director,
Jammu & Kashmir Medical Supplies Corporation Ltd.
Jammu/Srinagar.**

No: SHS/J&K/NHM/FMG/J/270-277

Dated: 8-4-2020

Sub: Release of GIA under Health System Strengthening for State Basic Ambulances/102 Retrofitting & Equipment under NHM (FMR Code:7.4.2)

Sir,

As per the approval of Ministry of Health & Family Welfare, Govt. of India in the Supplementary Record of Proceeding (RoP) 2018-19, accordingly sanction is hereby accorded to release of additional Grants-in-Aid of **Rs.665.18 Lac (Rupees Six Crore Sixty Five Lac and Eighteen Thousand only)** under Health System Strengthening on account of Retrofitting of Equipment for 66 BLAS & 50 ALS Ambulances, Software & GPS Devices for 300 Ambulances and Call Centres under NHM during the year 2019-20, as per detail give below:

(Rs. in Lacs)

S.No.	Particulars	Cost as per MoU	Funds already released	Funds Released now
Capex Cost:				
1	Fabrication & Equipment Cost for 66 BLS Ambulances (including GST)	558.70	448.80	109.90
2	Fabrication & Equipment Cost for 50 ALS Ambulances (including GST)	880.59	880.59	Nil
3	Software & GPS Devices for 300 Ambulances	54.28	30.00	24.28
Total of Capex Cost - (A)		1493.57	1359.39	134.18
Opex Cost:				
1	Call Centre for 416 Abmulances	531.00	Nil	531.00
Total of Opex Cost - (B)		531.00	Nil	531.00
Grand Total (A+B)		2024.57	1359.39	665.18

Accordingly, the sanctioned GIA is transferred into your official Bank Account No.0110010100000856 of J&K Bank Ltd. branch Moving Secretariat.

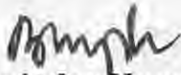
Grant-in-Aid sanctioned is subject to the following conditions:-

1. That the sanctioned GIA is exclusively meant for Retrofitting of Equipment for 66 BLS & 50 ALS Ambulances, Software & GPS Devices for 300 Ambulances and Call Centre under NHM during the year 2019-20. In case of any query, please contact to Programme Manager, 102-108 Ambulances, State Health Society, NHM, J&K.

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2. That the Ministry of Health & Family Welfare, Govt. of India conveyed approval for Call Centre of 416 Ambulances with remarks to meet out the Cost of Call Centre out of funds approved for Opex Cost. Accordingly, funds are released for Call Centre for Ambulances out of Opex Cost.
3. That no diversion of funds shall be made without approval of competent authority.
4. That the funds are to be utilized after observing all codal formalities required under rules and strictly as per guidelines issued by the MoH&FW, GoI and **Memorandum of Understanding (MoU) with BVG Pvt. Ltd.**
5. That the separate saving bank account be opened for NHM funds and interest accrued thereon, if any, shall be refunded quarterly to the State Health Society.
6. That the head wise Expenditure Statement and Utilization certificate are to be sent to the State Health Society monthly basis regularly with physical achievements.
7. That all the buildings/equipment supported under NHM should be prominently carry NHM Logo in English, Hindi and regional languages.
8. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records are to be maintained for check of any visiting team from Central/State Government.
9. That the accounts of the grantee shall be opened to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Yours faithfully,


Bhupinder Kumar (IAS)
 Mission Director
 National Health Mission, J&K

Copy to the:-

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| 1 | Financial Commissioner to Govt. Health & Medical Education Department &K Civil Secretariat, Jammu. | :For information |
| 2-3 | Director Health Services, Jammu/Kashmir | :For information & n.a. |
| 4 | Director (Planning) SHS, NHM, J&K. | :For information |
| 5 | Financial Advisor & CAO,SHS, NHM, J&K | :For information |
| 6 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 7 | Programme Manager, 102-108 Ambulance, SHS, NHM, J&K. | :For information |
| 8-9 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division | :For information |
| 10 | I/C website (www.nhmjk.com) | :Uploading on website |
| 11-12 | Cashier/Ledger Keepers. | For recording in books of accounts/PFMS/Tally |
| 13 | Office file | :For record. |

